

**PROJECT DESIGN**  
**CY \_\_\_\_\_**

**I - PROJECT DATA:**

PROJECT TITLE :  
 PROJECT CODE :  
 PROJECT COST :  
 SOURCE OF FUND :  
 SECTOR :  
 PROJECT LOCATION :  
 AREA OF COVERAGE :  
 BENEFICIARIES :  
 LEAD AGENCY :  
 COORDINATING AGENCIES :

**II - RATIONALE:**

**III - PROJECT BACKGROUND:**

**IV - OBJECTIVES**

**V - SCHEDULE OF ACTIVITIES:**

| Activities | Location/<br>Venue | Period of<br>Implementation | Coordinating<br>Agencies | Expected Output |
|------------|--------------------|-----------------------------|--------------------------|-----------------|
|            |                    |                             |                          |                 |
|            |                    |                             |                          |                 |
|            |                    |                             |                          |                 |

**VI - FUNDING REQUIREMENT:**

| Particulars        | Exp.<br>Code | Appropriation | 5%<br>Retention | Net<br>Appropriation | 1 <sup>ST</sup><br>Qtr. | 2 <sup>ND</sup><br>Qtr. | 3 <sup>RD</sup><br>Qtr. | 4 <sup>TH</sup><br>Qtr. |
|--------------------|--------------|---------------|-----------------|----------------------|-------------------------|-------------------------|-------------------------|-------------------------|
|                    |              |               |                 |                      |                         |                         |                         |                         |
| Total MOOE         |              | 592,569.00    | 9,955.20        | 582,613.80           | 198,366.25              | 187,515.05              | 98,366.25               | 98,366.25               |
| Total CO           |              |               |                 |                      |                         |                         |                         |                         |
| <b>Grand Total</b> |              |               |                 |                      |                         |                         |                         |                         |

Disbursement therefrom shall be subject to the existing government budgeting, accounting and auditing rules and regulations of the Department of Budget and Management (DBM), the Commission on Audit (COA) and the Procurement Law (RA 9184)

**VII – RESULTS-BASED MONITORING AND EVALUATION**

| <b>Expected Results<br/>(1)</b> | <b>Indicators<br/>(2)</b> | <b>Means of<br/>verification<br/>(3)</b> | <b>Important Assumptions</b> |
|---------------------------------|---------------------------|--|------------------------------|
| <b>Output</b>                   |                           |  | -                            |
| <b>Impact</b>                   |                           |  | .                            |
| <b>Outcome</b>                  |                           |  |                              |

**VIII - PROJECT MANAGEMENT STRUCTURE**

Submitted by:

**Recommending Approval by the LOCAL FINANCE COMMITTEE (LFC)**

**ERMELINDA F. GALLEGO**

City Budget Officer  
City Budget Office  
Member

**VINGELIN A. BAJAN**

City Accountant  
City Accountant’s Office  
Member

**IVAN C. CORTEZ**

City Planning & Dev’t Coordinator  
City Planning & Dev’t Office  
Member

**ATTY. LAWRENCE D. BANTIDING**

Acting City Treasurer  
City Treasurer’s Office  
Member

**ATTY. ZULEIKA T. LOPEZ**

City Administrator  
Chairman

APPROVED BY:

**SARA Z. DUTERTE**

City Mayor

By authority of the City Mayor  
Per Executive Order No. 18  
Dated July 19, 2019

**ATTY. ZULEIKA T. LOPEZ**

City Administrator

